

## EXECUTIVE

<b>Date:</b> Monday 14th February, 2022
<b>Time:</b> 1.00 pm
<b>Venue:</b> Council Chamber

## AGENDA

1. Apologies for Absence
  2. Declarations of Interest
  3. Minutes - Executive - 11 January 2022 5 - 10
- THE MAYOR AND EXECUTIVE MEMBER FOR ADULT SOCIAL CARE AND PUBLIC PROTECTION**
4. Corporate Performance Update: Quarter Three 2021/22 11 - 32
- EXECUTIVE MEMBER FOR ENVIRONMENT AND FINANCE & GOVERNANCE**
5. Revenue and Capital Budget - Projected Outturn Position as at Quarter Three 2021/22 33 - 70
- THE MAYOR AND EXECUTIVE MEMBER FOR ADULT SOCIAL CARE AND PUBLIC PROTECTION**
6. Revenue Budget, Council Tax, Medium Term Financial Plan and Capital Strategy 2022/23 71 - 138
- DEPUTY MAYOR AND EXECUTIVE MEMBER FOR CHILDREN'S SERVICES**
7. Virtual School Peer Review 139 - 170
- EXECUTIVE MEMBER FOR ENVIRONMENT AND FINANCE & GOVERNANCE**
8. Appointment of External Auditors 2023/24 to 2027/28 171 - 178
  9. Local Council Tax Support 2022/23 179 - 230
- EXECUTIVE MEMBER FOR NEIGHBOURHOOD SAFETY**
10. Tackling Crime and Antisocial Behaviour - CCTV 231 - 242

## **OVERVIEW AND SCRUTINY BOARD**

- |     |   |           |
|-----|---|-----------|
| 11. | Final Report of the Culture and Communities Scrutiny Panel - Cultural Events in Middlesbrough: Their Impact and Future - Service Response             | 243 - 270 |
| 12. | Final Report of the Economic Development, Environment and Infrastructure Scrutiny Panel - Middlesbrough Regeneration Post COVID-19 - Service Response | 271 - 312 |
| 13. | Any other urgent items which in the opinion of the Chair, may be considered.  |           |

Charlotte Benjamin  
Director of Legal and Governance Services

Town Hall  
Middlesbrough  
Friday 4 February 2022

### **MEMBERSHIP**

Mayor A Preston (Chair) and Councillors B Cooper, TA Grainge, S Hill, L Mason, E Polano and M Smiles

### **Assistance in accessing information**

**Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Georgina Moore, 01642 729742 / 01642 729711, [chris\\_lunn@middlesbrough.gov.uk](mailto:chris_lunn@middlesbrough.gov.uk) / [georgina\\_moore@middlesbrough.gov.uk](mailto:georgina_moore@middlesbrough.gov.uk)**